

BUDGET 2021 (as of 26.02.2021)

Total of contributions

1198.81 MCHF

Member States' contributions

1168.92 MCHF

Associate Member States' contributions

29.89 MCHF

Contributions from the Member States (%)

	0101100 (70)
Austria	2.21
Belgium	2.77
Bulgaria	0.32
Czech Republic	1.05
Denmark	1.80
Finland	1.34
France	13.91
Germany	20.87
Greece	1.05
Hungary	0.69
Israel	1.92
Italy	10.48
Netherlands	4.66
Norway	2.30
Poland	2.83
Portugal	1.11
Romania	1.16
Serbia	0.25
Slovakia	0.51
Spain	7.39
Sweden	2.59
Switzerland	3.93
United Kingdom	14.86

Total Member States: 100%

Additional contributions (Theoretical % of total)

Associate Member States in the Pre-stage to Membership (Total: 0.27%)

Cyprus		0.08
Estonia		0.07
Slovenia		0.12

Associate Member States (Total 2.13%)

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Croatia	0.03
India	1.39
Lithuania	0.03
Pakistan	0.16
Turkey	0.46
Ukraine	0.06

Observers

Japan, Russian Federation, USA, European Union, JINR and UNESCO

President of the Council

Ursula Bassler (France)

Chair of the Scientific Policy Committee Leonid Rivkin (Switzerland)

Chair of the Finance Committee

Umberto Dosselli (Italy)



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CERN QUICK FACTS 2021

MANAGEMENT

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Director-General Fabiola Gianotti Director for Accelerators and Technology Mike Lamont Deputy: Malika Meddahi Director for Finance and Human Resources Raphaël Bello Director for International Relations Charlotte Warakaulle Director for Research and Computing Joachim Mnich Deputy: Pippa Wells Council Support John Pym Internal Audit Alexander Glaser Legal Service Kirsten Baxter Occupational Health and Safety and Environmental Protection Benoit Delille Ombud Laure Esteveny

Scientific Information Services

Associate and Non-Member State Relations
Education, Communications and Outreach
Host States Relations
Media and Digital Communications
Member State Relations
Protocol Office
Relations with International Organisations

Departments

Accelerator Systems (SY)
Beams (BE)
Engineering (EN)
Experimental Physics (EP)
Finance and Administrative Processes (FAP)
Human Resources (HR)
Industry, Procurement and Knowledge Transfer (IPT)

Information Technology (IT)

Site and Civil Engineering (SCE) Technology (TE) Theoretical Physics (TH)

Project Management

Advanced Wakefield Experiment (AWAKE)
CERN Neutrino Platform
Future Circular Collider Study (FCC)
High-Field Magnets R&D Programme (HFM)
High-Luminosity LHC (HL-LHC)
Linear Collider Studies (CLIC and ILC)
Muon Collider Study
Physics Beyond Colliders (PBC)
Worldwide LHC Computing Grid (WLCG)

Brennan Goddard Rhodri Jones Katy Foraz Manfred Krammer Florian Sonnemann James Purvis Thierry Lagrange (1 January to 30 June) Christopher Hartley (From 1 July) Frédéric Hemmer (1 January to 30 June) Enrica Porcari (From 1 July) Mar Capeans José Miguel Jiménez Gian Francesco Giudice

Alexander Kohls

Friedemann Eder

Stéphanie Molinari

Archana Sharma

Ana Godinho

Anaïs Rassat

Paul Collier

Emmanuel Tsesmelis

Edda Gschwendtner Marzio Nessi Michael Benedikt Luca Bottura Oliver Brüning Steinar Stapnes Daniel Schulte Gianluigi Arduini Simone Campana

RESEARCH PROGRAMME

Accelerator-based experiments

SPS

LHC 7+7 TeV Large Hadron Collider, 27 km in circumference

8 active experiments: ALICE, ATLAS, CMS, LHCb AFP, FASER, LHCf, MoEDAL and TOTEM

450 GeV Super Proton Synchrotron, 6.9 km

in circumference; 6 active experiments:

NA58/COMPASS, NA61/SHINE, NA62, NA63, NA64, HiRadMat material test facility, plus shorter term

exploitation of the beamlines 1 in preparation: DsTau NA65

PS 28 GeV Proton Synchrotron

2 active experiments: CLOUD and n_TOF facility

(2 experimental areas)

ISOLDE Booster-ISOLDE isotope separator

10 data taking, 49 in preparation

ΑD 100 MeV/c Antiproton Decelerator

5 active experiments: AEgIS, ALPHA, ASACUSA, BASE

and GBAR; 1 in preparation: PUMA

Non-accelerator experiments and detector developments

OSQAR and CERN Neutrino Platform

Advanced engineering and accelerator technologies

AWAKE at the SPS: using 400 GeV protons to drive plasma

wakefield acceleration

CLEAR 150 MeV test-facility electron beam: accelerator R&D and

irradiation test

HFM high-field superconducting magnets: R&D to extend the

range of operation of accelerator magnets

MEMBERS OF THE PERSONNEL (AS OF 31.12.2020)

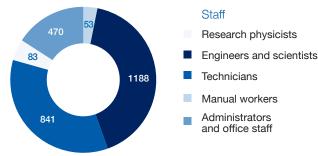
Employed members of the personnel

Staff* Fellows

*Staff head count including externally funded.



756



Associated members of the personnel: In international collaboration (including users) 13086 Participating in exchange of scientists 11909 Participating in training

622 555

Number of users as well as number of institutes (including universities) participating in the research programme

Member States	Users: 6632	Institutes: 463
Austria	82	8
Belgium	122	9
Bulgaria	37	5
Czech Rep.	221	11
Denmark	35	4
Finland	79	9
France	794	34
Germany	1185	78
Greece	138	16
Hungary	67	7
Israel	63	8
Italy	1388	99
Netherlands	166	12
Norway	78	7
Poland	272	22
Portugal	80	9
Romania	99	9
Serbia	35	4
Slovakia	66	7
Spain	325	28
Sweden	96	9
Switzerland	329	18
United Kingdom	875	50

Associate Member States in the pre-stage to Membership	Users: 27	Institutes: 3
Cyprus	11	2
Slovenia	16	1
Associate Member States	Users: 390	Institutes: 57
Croatia	38	5
India	151	20
Lithuania	13	2
Pakistan	35	3
Turkey	124	20
Ukraine	29	7
Observers	Users: 3071	Institutes: 208
Japan	211	39
Russia	1021	26
United States of America	1839	143
All other States	Users: 1279	Institutes: 186