

BUDGET (at 31.12.2019)

Total of contributions

1 196.89 MCHF

Member States' contributions

1 168.92 MCHF

Associated Member States' contributions

27.97 MCHF

Contributions from the Member States (%)

Austria	2.16
Belgium	2.68
Bulgaria	0.31
Czech Republic	0.99
Denmark	1.76
Finland	1.32
France	13.94
Germany	20.80
Greece	1.05
Hungary	0.64
Israel	1.86
Italy	10.29
Netherlands	4.55
Norway	2.31
Poland	2.78
Portugal	1.09
Romania	1.09
Serbia	0.23
Slovakia	0.49
Spain	7.09
Sweden	2.61
Switzerland	4.14
United Kingdom	15.82

Total Member States: 100%

Additional contributions (% of total)

Associate Member States in the Pre-stage to Membership (Total: 0.17%)

Cyprus 0.08 Slovenia 0.09

Associate Member States (Total 2.07%)

Croatia	0,03
India	1.31
Lithuania	0.02
Pakistan	0.16
Turkey	0.49
Ukraine	0.06

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council

Ursula Bassler (France)

Chair of the Scientific Policy Committee

Leonid Rivkin (Switzerland)

Chair of the Finance Committee

Umberto Dosselli (Italy)

CERN QUICK FACTS 2020

MANAGEMENT

Directorate

Director-General Fabiola Gianotti
Director for Accelerators and Technology Frédérick Bordry
Director for Finance and Human Resources Martin Steinacher
Director for International Relations Charlotte Warakaulle
Director for Research and Computing Eckhard Elsen

Council Support
Internal Audit
Legal Service
Occupational Health & Safety and Environmental Protection
Ombud
John Pym
John Steel
Eva-Maria Gröniger-Voss
Doris Forkel-Wirth
Pierre Gildemyn

Alexander Kohls

Scientific Information Services

Education, Communications and Outreach
Host States Relations
Media and Press Relations
Member State Relations
Non-Member State Relations
Protocol Office
Relations with International Organisations

Ana Godinho
Friedemann Eder
Anaïs Rassat
Pippa Wells
Emmanuel Tsesmelis
Stéphanie Molinari
Olivier Martin

Departments

Beams (BE) Paul Collier Engineering (EN) Roberto Losito Experimental Physics (EP) Manfred Krammer Finance and Administrative Processes (FAP) Florian Sonnemann Human Resources (HR) James Purvis Industry, Procurement and Knowledge Transfer (IPT) Thierry Lagrange Information Technology (IT) Frédéric Hemmer Site Management and Buildings (SMB) Lluis Miralles Technology (TE) José Miguel Jiménez Theoretical Physics (TH) Gian Francesco Giudice

Project Management

Advanced Wakefield Experiment (AWAKE) Edda Gschwendtner CERN Neutrino Platform Marzio Nessi Extra Low ENergy Antiproton (ELENA) Christian Carli Future Circular Collider Study (FCC) Michael Benedikt High Luminosity LHC (HL-LHC) Lucio Rossi Malika Meddahi LHC Injectors Upgrade (LIU) Linear Collider Studies (CLIC and LCS) Steinar Stapnes Physics Beyond Colliders (PBC) Mike Lamont Worldwide LHC Computing Grid (WLCG) Ian Bird



RESEARCH PROGRAMME

Accelerator-based experiments

7+7 TeV Large Hadron Collider, 27 km in circumference LHC 8 active experiments: ALICE, ATLAS, CMS, FASER, LHCb,

LHCf, MoEDAL and TOTEM

SPS 450 GeV Super Proton Synchrotron, 6.9 km in circumference; 6 active experiments:

COMPASS, NA61/SHINE, NA62, NA63, NA64, UA9;

1 in preparation: DsTau (NA65)

28 GeV Proton Synchrotron PS

2 active experiments: CLOUD and n_TOF

(2 experimental areas)

ISOLDE Booster-ISOLDE isotope separator

18 data taking, 17 in preparation

AD 100 MeV/c Antiproton Decelerator

6 active experiments: AEgIS, ALPHA, ASACUSA, ATRAP

BASE and GBAR

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform (NP02, NP04, NP06(EN-UBET), NP07(ND280))

Advanced accelerator developments

CTF3 150 MeV CLIC test-facility electron beam:

Accelerator R&D for future linear collider

AWAKE at the SPS: Using 400 GeV protons to drive plasma

wakefield acceleration

MEMBERS OF THE PERSONNEL (AS OF 31.12.2019)

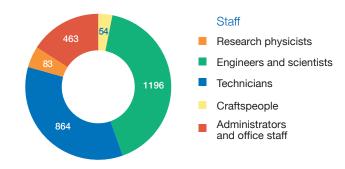
Employed members of the personnel

Staff* Fellows

*Staff head count including externally funded.

3430

2660 770



Associated members of the personnel: In international collaboration (including users) 14232 Participating in exchange of scientists 13038 Participating in training

674 520

Number of users as well as number of institutes (including universities) participating in the research programme

Member States	Users: 7262	Institutes: 463
Austria	93	9
Belgium	147	9
Bulgaria	41	5
Czech Rep.	248	12
Denmark	46	4
Finland	87	9
France	821	32
Germany	1282	79
Greece	154	16
Hungary	75	7
Israel	70	8
Italy	1531	99
Netherlands	179	9
Norway	90	6
Poland	300	23
Portugal	92	9
Romania	116	9
Serbia	38	5
Slovakia	75	7
Spain	356	30
Sweden	100	9
Switzerland	370	18
United Kingdom	951	49

Associate Member States in the pre-stage to Membership	Users: 34	Institutes: 3
Cyprus	13	1
Slovenia	21	2
Associate Member States	Users: 450	Institutes: 58
Croatia	41	5
India	186	20
Lithuania	19	2
Pakistan	39	3
Turkey	129	21
Ukraine	36	7
Observers	Users: 3283	Institutes: 217
Japan	244	42
Russia	1071	28
United States of America	1968	147
All other States	Users: 1398	Institutes: 185