

BUDGET (at 13.03.2018)

Total of contributions

1148.2 MCHF

Member States' contributions

1 122.9 MCHF

Associated Member States contributions

25.3 MCHF

Contributions from the Member States (%)

Austria	2.14
Belgium	2.71
Bulgaria	0.29
Czech Republic	0.93
Denmark	1.80
Finland	1.33
France	14.12
Germany	20.55
Greece	1.12
Hungary	0.61
Israel	1.61
Italy	10.43
Netherlands	4.61
Norway	2.71
Poland	2.82
Portugal	1.10
Romania	1.02
Slovakia	0.49
Spain	7.04
Sweden	2.69
Switzerland	4.02
United Kingdom	15.84

Total Member States: 100%

Additional contributions (% of total)

Associate Member States in the Pre-stage to Membership (Total: 0.34%)

to mornior or (rotal old 170)	
Cyprus	0.08
Serbia	0.17
Slovenia	0.08

Associate Member States (Total 1.82%)

India	1.09
Lithuania	0.02
Pakistan	0.13
Turkey	0.50
Ukraine	0.07

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council

Sijbrand de Jong (Netherlands)

Chairman of the Scientific Policy Committee

Richard Keith Ellis (United Kingdom)

Chairman of the Finance Committee

Ossi Malmberg (Finland)

CERN QUICK FACTS 2018

MANAGEMENT

Directorate

Director-General	Fabiola Gianotti
Director for Accelerators and Technology	Frédérick Bordry
Director for Finance and Human Resources	Martin Steinacher
Director for International Relations	Charlotte Warakaulle
Director for Research and Computing	Eckhard Elsen

Council Support	John Pym
Internal Audit	John Steel
Legal Service	Eva-Maria Gröniger-Voss
Occupational Health & Safety and Environmental Protection	Doris Forkel-Wirth
Ombud	Pierre Gildemyn

Scientific Information Services

Education, Communications and Outreach	Ana Godinho
Host States Relations	Friedemann Eder
Media and Press Relations	Arnaud Marsollier
Member State Relations	Pippa Wells
Non-Member State Relations	Emmanuel Tsesmelis
Protocol Office	Stéphanie Molinari
Relations with International Organisations	Olivier Martin

Departments

2 op all a monto	
Beams (BE)	Paul Collier
Engineering (EN)	Roberto Losito
Experimental Physics (EP)	Manfred Krammer
Finance and Administrative Processes (FAP)	Florian Sonnemann
Human Resources (HR)	James Purvis
Industry, Procurement and Knowledge Transfer (IPT)	Thierry Lagrange
Information Technology (IT)	Frédéric Hemmer
Site Management and Buildings (SMB)	Lluis Miralles
Technology (TE)	José Miguel Jiménez
Theoretical Physics (TH)	Gian Francesco Giudice

Project Management

1 reject management
Advanced Wakefield Experiment (AWAKE)
CERN Neutrino Platform
Extra Low ENergy Antiproton (ELENA)
Future Circular Collider Study (FCC)
High Luminosity LHC (HL-LHC)
LHC Injectors Upgrade (LIU)
Linear Collider Studies (CLIC and LCS)
Physics Beyond Colliders (PBC)
Worldwide LHC Computing Grid (WLCG)

Edda Gschwendtner Marzio Nessi Christian Carli Michael Benedikt Lucio Rossi Malika Meddahi Steinar Stapnes Mike Lamont Ian Bird

Jens Vigen



RESEARCH PROGRAMME

Accelerator-based experiments

LHC 7+7 TeV Large Hadron Collider, 27 km in circumference 7 active experiments: ALICE, ATLAS, CMS, LHCb, LHCf,

MoEDAL and TOTEM

SPS 450 GeV Super Proton Synchrotron, 6.9 km

in circumference 6 active experiments:

COMPASS, NA61/SHINE, NA62, NA63, NA64, UA9;

2 data analysis: OPERA and ICARUS

28 GeV Proton Synchrotron PS

2 active experiments: CLOUD and n_TOF (2 experimental areas); 1 data analysis: DIRAC

ISOLDE Booster-ISOLDE isotope separator

86 active experiments, 45 in preparation

AD 100 MeV/c Antiproton Decelerator

5 active experiments: AEgIS, ALPHA, ASACUSA, ATRAP

and BASE; 1 in preparation: GBAR

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform (WA104, WA105, NP02, NP04, NP05)

Advanced accelerator developments

CTF3 150 MeV CLIC test facility electron beam:

Accelerator R&D for future linear collider

AWAKE at the SPS: Using 400 GeV protons to drive plasma

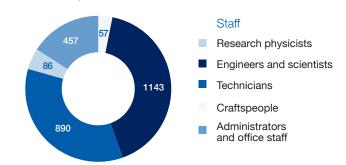
wakefield acceleration

MEMBERS OF THE PERSONNEL (AS OF 31.12.2017)

Employed members of the personnel

Staff* 2633 Fellows 807

*Staff head count including externally funded. The number equates to 2556.4 FTEs (full-time equivalents) for 2017.



Associated members of the personnel: In international collaboration (including users) 14092 Participating in exchange of scientists 12815 Participating in training

698 579

Institutes: 9

Institutes: 55

Institutes: 214

Institutes: 201

1 5 3

48 24 142

Number of users as well as number of institutes (including universities) participating in the research programme

3440

Member States	Users: 7162	Institutes: 518	Associate Member	Users: 75
Austria	104	10	States in the pre-stage to	
Belgium	153	11	Membership	
Bulgaria	44	4	Cyprus	17
Czech Rep.	247	12	Serbia	36
Denmark	66	7	Slovenia	22
Finland	118	15		
France	867	42	Associate Member	Users: 403
Germany	1323	96	States	
Greece	132	14	India	206
Hungary	58	6	Pakistan	38
Israel	69	9	Turkey	124
Italy	1444	104	Ukraine	35
Netherlands	161	10		
Norway	91	6	Observers	Users: 3268
Poland	288	25	Japan	266
Portugal	103	12	Russia	1033
Romania	110	11	United States	1969
Slovakia	79	7	of America	1000
Spain	336	29		
Sweden	96	10	All other States	Users: 1328
Switzerland	375	26		
United Kingdom	898	52		Educa

Education, Communications and Outreach Group June 2018 Tel. + 41 22 767 61 11 | CERN-Brochure-2017-002-ENG

CH-1211 Geneva 23