

BUDGET

Total Member States' and additional contributions

1141.7 million CHF

COUNCIL

Normalized contributions from the Member States (%)

Austria 2.17 2.76 Belgium Bulgaria 0.29 Czech Republic 0.94 Denmark 1.77 Finland 1.35 France 14.32 Germany 20.44 Greece 1.20 0.60 Hungary 1 49 Israel Italy 10.62 Netherlands 4.77 Norway 2.90 2.82 Poland Portugal 1.11 Romania 0.99 Slovakia 0.48 Spain 7.22 Sweden 2.73 Switzerland 3.92 United Kingdom 15.10

Associate Member States in the pre-stage to Membership

0.01
0.17
0.03

Associate Member States

India	1.03
Pakistan	0.13
Turkey	0.43
Ukraine	0.09

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and United States of America

President of Council

Sijbrand de Jong (Netherlands)

Chairman of the Scientific Policy Committee

Richard Keith Ellis (United Kingdom)

Chairman of the Finance Committee

Ossi Malmberg (Finland)

CERN QUICK FACTS 2017

MANAGEMENT

Directorate

Director-General Fabiola Gianotti
Director for Accelerators and Technology Frédérick Bordry
Director for Finance and Human Resources Martin Steinacher
Director for International Relations Charlotte Warakaulle
Director for Research and Computing Eckhard Elsen

Council Support
Internal Audit
Legal Service
Occupational Health & Safety and Environmental Protection
Ombuds

John Pym
John Steel
Eva-Maria Gröniger-Voss
Simon Baird
Sudeshna Datta Cockerill

Scientific Information Services Jens Vigen

Education, Communications and Outreach
Host States Relations
Media and Press Relations
Member State Relations
Non-Member State Relations
Protocol Service
Relations with International Organizations

Ana Godinho
Friedemann Eder
Arnaud Marsollier
Pippa Wells
Emmanuel Tsesmelis
Wendy Korda
Olivier Martin

Departments

Beams (BE) Paul Collier Engineering (EN) Roberto Losito Experimental Physics (EP) Manfred Krammer Finance and Administrative Processes (FAP) Florian Sonnemann Human Resources (HR) James Purvis Industry, Procurement and Knowledge Transfer (IPT) Thierry Lagrange Information Technology (IT) Frédéric Hemmer Site Management and Buildings (SMB) Lluis Miralles Technology (TE) José Miguel Jiménez Theoretical Physics (TH) Gian Francesco Giudice

Marzio Nessi

Lucio Rossi

Ian Bird

Michael Benedikt

Malika Meddahi

Lucie Linssen Steinar Stapnes

Project Management

CERN Neutrino Platform
Future Circular Collider Study (FCC)
High Luminosity LHC (HL-LHC)
LHC Injectors Upgrade (LIU)
Linear Collider Detector (LCD)
Linear Collider Studies (CLIC and LCS)
Worldwide LHC Computing Grid (WLCG)



RESEARCH PROGRAMME

Accelerator-based experiments

LHC 7+7 TeV Large Hadron Collider, 27 km in circumference 7 active experiments: ALICE, ATLAS, CMS, LHCb, LHCf,

MoEDAL and TOTEM

SPS 450 GeV Super Proton Synchrotron, 6.9 km

in circumference 6 active experiments:

COMPASS, NA61/SHINE, NA62, NA63, NA64, UA9;

2 data analysis: OPERA and ICARUS

PS 28 GeV Proton Synchrotron

2 active experiments: CLOUD and n_TOF (2 experimental areas); 1 data analysis: DIRAC

ISOLDE Booster-ISOLDE isotope separator

79 active experiments, 63 in preparation

AD 100 MeV/c Antiproton Decelerator

5 active experiments: AEgIS, ALPHA, ASACUSA, ATRAP and BASE; 1 in preparation: GBAR; 1 data analysis: ACE

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform

(WA104, WA105, NP3, NP4, NP5)
Advanced accelerator developments

CTF3 150 MeV CLIC test-facility electron beam:

Accelerator R&D for future linear collider

AWAKE at the SPS: Using 400 GeV protons to drive plasma

wakefield acceleration

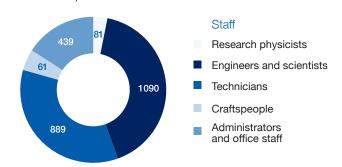
MEMBERS OF THE PERSONNEL (AS OF 31.12.2016)

Employed members of the personnel

 Staff*
 2560

 Fellows
 750

*Staff head count including externally funded. The number equates to 2513.44 FTEs (full-time equivalents) for 2016.



Associated members of the personnel: In international collaboration (including users) 13558 Participating in exchange of scientists12372 Participating in training

634 552

Institutes: 8

Institutes: 60

Institutes: 208

Institutes: 192

1 4 3

47 26 135

Number of users as well as number of institutes (including universities) participating in the research programme

3310

Member States	Users: 6971	Institutes: 494	Associate Member	Users: 69
Austria	96	11	States in the pre-stage to Membership	
Belgium	148	11		
Bulgaria	37	5	Cyprus	15
Czech Rep.	233	11	Serbia	33
Denmark	69	7	Slovenia	21
Finland	119	12		
France	866	40	Associate Member	Users: 376
Germany	1284	89	States	
Greece	128	13	India	194
Hungary	62	6	Pakistan	33
Israel	68	9	Turkey	121
Italy	1440	102	Ukraine	28
Netherlands	163	9		
Norway	86	5	Observers	Users: 3187
Poland	252	25	Japan	276
Portugal	103	12	Russia	984
Romania	100	10	United States	1927
Slovakia	82	7	of America	1021
Spain	320	27		
Sweden	102	11	All other States	Users: 1239
Switzerland	368	21		
United Kingdom	845	51		Educ

Education, Communications and Outreach Group July 2017

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